

WAIVER REQUEST -- March 12, 2013

FY 2013-14 Request to Waive the Six-Month Encumbrance Deadline Pursuant to Section 24-30-1404 (7), C.R.S.

Natural Resources — Parks and Wildlife
Land and Water Acquisitions, State Parks

MOTION Approve the waiver request for the FY 2013-14 appropriation to the project (\$950,000 CF).

SUMMARY

2011-024

The Department of Natural Resources, Colorado Parks and Wildlife (CPW), is requesting a waiver of the six-month encumbrance deadline concurrent with its FY 2013-14 request for cash funds spending authority for the Land and Water Acquisitions project. CPW explains that the request for proposal (RFP) process includes legislative and commission approvals that cannot be easily completed within six months.

The project allows the division to purchase lands adjacent to state parks to provide a buffer between park lands and new development, to acquire water for recreational purposes at various state parks, and to purchase lands for new parks. Acquiring fee title or easements to a property is done through a competitive bidding process. When the division identifies specific parcels to acquire, it provides a more detailed justification to the Capital Development Committee through its request to the committee to review and comment on the proposal pursuant to Section 33-1-105 (3)(a), C.R.S. For the Water Resources Program, the spending priorities were identified and ranked according to park users' demand for water-dependent recreation and the respective parks' master plans. For the Property Acquisition Program, properties adjacent to existing state parks are evaluated as they become available for sale or easement based on cost, property value, zoning, and the availability of matching funds.

FY 2013-14 APPROPRIATION AMOUNT

Fund Source	Appropriation
CF	\$950,000
Total	\$950,000

STAFF QUESTIONS

None.

WAIVER REQUEST -- March 12, 2013

FY 2013-14 Request to Waive the Six-Month Encumbrance Deadline Pursuant to Section 24-30-1404 (7), C.R.S.

Natural Resources — Parks and Wildlife *Land and Water Acquisitions, Wildlife Areas*

MOTION Approve the waiver request for the FY 2013-14 appropriation to the project (\$6,500,000 CF).

SUMMARY

1995-042

The Department of Natural Resources, Colorado Parks and Wildlife (CPW), is requesting a waiver of the six-month encumbrance deadline concurrent with its FY 2013-14 request for cash funds spending authority for the Land and Water Acquisitions project. CPW explains that the request for proposal (RFP) process includes legislative and commission approvals that cannot be easily completed within six months.

The project allows the division to acquire fee title or easements to property through a competitive bidding process. When the division identifies specific parcels to acquire, it provides a more detailed justification to the Capital Development Committee through its request to the committee to review and comment on the proposal pursuant to Section 33-1-105 (3)(a), C.R.S. The division's priorities for the FY 2013-14 appropriation include acquiring sagebrush habitat, critical deer and elk winter range and migration corridors, wetlands, riparian lands, and habitat to protect species that are threatened and endangered or species of special concern.

The division has requested and received a waiver for this project's annual appropriation each of the last ten fiscal years.

FY 2013-14 APPROPRIATION AMOUNT

Fund Source	Appropriation
CF	\$6,500,000
Total	\$6,500,000

STAFF QUESTIONS

None.